

Key Action 2: Gooperation for innovation and the exchange of good practices Capacity Building in the field of higher education

Project Number		618578-EPP-1-2020-1-			Co-financing (	for information only)	61,933.67					
Budget Headings		1. Grant Awarded (in EUR)	2. Budget	Spent (in EUR)			1st Prefinanci	o pald (in EUR) 50%	443.453.89			
1. Staff Costs		352,887.00	192,844,00				70% of 1st Prefinancing (in EUR)			310.417.72		
2. Travel Costs 3. Costs of Stay 4. Equipment Costs 5. Subcontracting Costs		151.410.00		11,545,00	11,545,00			Budget Spent (in EUR)			290.908.5	
		176.920.00	176.520.00 17.160.00   117.000.00 50.985.06   88.690,77 18.374.53				Unspent budget on 1st Prefinancing (in EUR) 40% of Grant Awarded (in EUR)			19,509 1 354,763 1		
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6. Exceptional Costs		0,00	0.00				2nd Prefinancing to be paid (in EUR) less unspent budget			335.253,9		
Total Grant requested from the European Union		886.907.77	290.908,59				on 1st Prefinancing (if any)					
artner				Programme Country /			1	4. Equipment	5. Subcontracting	6 Exceptional	Total	
	Name of Partner	Country	Role Code	Programme Country / Partner Country	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs		
N° P1	Association of Schools of Public Health in Europe	Country Belgum	Role Code	Programme Country / Partner Country Programme Countries	1, Staff Costs 34,369,00	2. Travel Costs 3.345.00	3. Costs of Stay 3.840.00	Costs	Costs 6.698 71		(in EU) 48.252	
N° P1 P2	Association of Schools of Public Health in Europe Ashkelon Academic Collega	Country	Role Code Coord Partner	Programme Country / Partner Country Programme Countries Partner Countries	1, Staff Costs 34,369,00 32,482,00	2, Travel Costs 3.345.00 720.00	3. Costs of Stay 3.840.00 1.200.00	Costs 4,765,56	Costs 6.698 71 4.925.01	Costs	(in EU 48.252 44.092	
N° P1 P2 P3	Association of Schools of Public Health in Europe Asth-John Academic College Hebrew University of Jerusalom	Country Belgam Israel Israel	Role Code Coord Partner Partner	Programme Country / Partner Country Programme Countries Partner Countries Partner Countries	1, Staff Costs 34,369,00 32,482,00 18,152,00	2, Travel Costs 3,345.00 720.00 1,080,00	3. Costs of Stay 3.840.00 1.200.00 1.200.00	Costs	Costs 6.698 71	Costs -	(In EU 48.252 44.092 27.652	
N° P1 P2 P3 P4	Association of Schools of Public Health in Europe AshJeann Academic Collega Hebrow University of Jerusahm University College Colf.	Country Beknum Israel Israel Israel Israel	Role Code Coord Partner Partner Partner Partner	Programme Country / Partner Country Programme Countries Partner Countries Partner Countries Programme Countries	1. Staff Costs 34.369.00 32.462.00 18.152.00 23.078.00	2. Travel Costs 3.345.00 720.00 1.060,00 635.00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 1.200.00	Costs 4.765,56 6,966,30	Costs 6.698 71 4.925.01	Costs -	(In EU) 48.252 44.092 27.652 24.913	
N° P1 P2 P3 P4 P5	Association of Schools of Public Health in Europe Astrivation Academic Collega Hebrow University of Jerusation University College Conti University of Hafa	Country Bekaum Israel Israel Israel Israel Israel	Role Code Coord Partner Partner Partner Partner	Programme Country / Partner Country Programme Countries Partner Countries Programme Countries Programme Countries	1. Staff Costs 34.369.00 32.462.00 18.152.00 23.078.00 9.560.00	2, Travel Costs 3,345.00 720.00 1,080,00 635.00 1,300,00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 1.200.00 2.400.00	Costs 4,765,56	Costs 6.698 71 4.925.01 254.69	Costs - -	(in EU) 48.252 44.092 27.652 24.913 28.877	
N° P1 P2 P3 P4 P5 P6	Association of Schools of Public Health in Europe Astriation Academic College Hebrew University of Jerusahim University College Corti University of Harda Jegelethania University	Country Belgum Israel Israel Helanoi Israel Poland	Role Code Coord Partner Partner Partner Partner Partner Partner	Programme Country / Partner Country Programme Countries Partner Countries Portner Countries Partner Countries Partner Countries Programme Countries	1, Staff Costs 34,369,00 32,462,00 18,152,00 23,078,00 8,560,00 9,802,00	2. Travel Costs 3.345.00 720.00 1.060,00 635.00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 1.200.00	Costs 4.765,56 6,966,30	Costs 6.598 71 4.925.01 254.69	Costs - - -	(in EUI 48.252, 44.092 27.652, 24.913, 28.877, 10.402,	
N° P1 P2 P3 P4 P5 P5 P6 P7	Association of Schools of Public Health in Europe Astriation Academic Collega Hebrow University of Jerusalem University College Cart University college Cart University of Hafa Jepelkonian University Istrack Association of Public Health Physicians	Country Belgium Israel Israel Israel Israel Poland Istrael Istrael	Role Code Coold Partner Partner Partner Partner Partner Partner	Programme Country / Partner Country Programme Countries Partner Countries Partner Countries Programme Countries Programme Countries Partner Countries Partner Countries	1, Staff Costs 34,369,00 32,482,00 18,152,00 23,078,00 9,560,00 9,802,00 16,930,00	2. Travel Costs 3.345.00 720.00 1.080.00 6.35.00 1.300.00 360.00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 1.200.00 2.400.00 2.400.00	Costs 4.765.56 6.906.30 15.597.37	Costs 6.698 71 4.925.01 254.69	Costs 	(in EUI 48.252, 44.092, 27.652, 24.913, 28.877, 10.402, 23.426,	
N° P1 P2 P3 P4 P5 P6 P7 P8	Association of Schools of Public Health in Europe Astikation Academic Collega Hebrew University of Jerusatom University College Cont University of Hafa University of Hafa Jenetions of Public Health Physicians Swedist Resolution of Public Health Physicians Swedist Red Cross University College	Country Beharm Israel Israel Israel Poland Israel Poland Israel Straden	Role Code Coord Partner Partner Partner Partner Partner Partner Partner	Programme Country / Partner Country Partner Countries Partner Countries Partner Countries Partner Countries Programme Countries Partner Countries Partner Countries Partner Countries	1, Staff Costs 34,369,00 32,482,00 18,152,00 23,078,00 9,860,00 9,802,00 16,930,00 15,868,00	2, Travel Costs 3,345.00 720.00 1,020.00 1,300.00 360.00 - 1,885.00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 2.400.00 240.00 3.000.00	Costs 4.765.56 6.966.30 15.597.37	Costs 6.598 71 4.925.01 254.69	Costs 	(in EU) 48.252 44.092 27.652 24.913 28.877 10.402 23.426 20.753	
N° P1 P2 P3 P4 P5 P5 P5 P5 P5 P5 P8 P8 P9	Association of Schools of Public Health in Europe Astriation Academic College Hebrow University of Jerusahim University College Cork University of Hada Jegelbinian University Israe Association of Public Health Physiciane Swedish Red Cross University College Ben-Garion University of the Negau	Country Belgium Isroel Isroel Isroel Poland Isroel Stroel Stroeden Isroel	Role Code Coord Partner Partner Partner Partner Partner Partner Partner Partner	Programme Country / Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries	1. Staff Costs 34.369.00 32.482.00 18.152.00 23.078.00 9.802.00 9.802.00 16.930.00 15.888.00 17.566.00	2. Travel Costs 3.345.00 720.00 1.080.00 635.00 1.300.00 360.00 	3. Costs of Stay 3.840.00 1.200.00 1.200.00 2.400.00 240.00 3.000.00 2.180.00	Costs 4.765.56 6.906.30 15.597.37	Costs 6.598 71 4.925.01 254.69	Costs 	(in EU) 48.252 44.092 27.652 24.913 28.877 10.402 23.426 20.753 44.501	
N° P1 P2 P3 P4 P5 P6 P7 P8 P9 P10	Association of Schools of Public Health in Europe Astikation Academic Collega Hebrew University of Jerusatom University College Cont University of Hafa University of Hafa Jenetions of Public Health Physicians Swedist Resolution of Public Health Physicians Swedist Red Cross University College	Country Beharm Israel Israel Israel Poland Israel Poland Israel Straden	Role Code Coord Partner Partner Partner Partner Partner Partner Partner	Programme Country / Partner Country Partner Countries Partner Countries Partner Countries Partner Countries Programme Countries Partner Countries Partner Countries Partner Countries	1, Staff Costs 34,369,00 32,482,00 18,152,00 23,078,00 9,860,00 9,802,00 16,930,00 15,868,00	2, Travel Costs 3,345.00 720.00 1,020.00 1,300.00 360.00 - 1,885.00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 2.400.00 240.00 3.000.00	Costs 4.765.56 6.966.30 15.597.37	Costs 6.698.71 4.925.01 254.69 	Costs	(in EUI 48.252, 44.092, 27.652, 24.913, 28.877, 10.402, 23.426, 20.753, 44.501,	
N° P1   P2 P3   P4 P5   P6 P7   P8 P9   P10 P11	Association of Schools of Public Health in Europe Astriation Academic College Hebrow University of Jerusahim University College Cork University of Hada Jegelbinian University Israe Association of Public Health Physiciane Swedish Red Cross University College Ben-Garion University of the Negau	Country Belgium Isroel Isroel Isroel Poland Isroel Stroel Stroeden Isroel	Role Code Coord Partner Partner Partner Partner Partner Partner Partner Partner	Programme Country / Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries	1. Staff Costs 34.369.00 32.482.00 18.152.00 23.078.00 9.802.00 9.802.00 16.930.00 15.888.00 17.566.00	2. Travel Costs 3.345.00 720.00 1.080.00 635.00 1.300.00 360.00 	3. Costs of Stay 3.840.00 1.200.00 1.200.00 2.400.00 240.00 3.000.00 2.180.00	Costs 4,765,55 6,966,30 15,597,37 23,655,83	Costs 6.698.71 4.925.01 254.69 6.496.12	Costs	(in EUF 48.252, 44.092, 27.652, 24.913, 28.877, 10.402, 23.426, 20.753, 44.501,	
P4 P5 P6 P7 P8 P9 P10 P11 P12	Association of Schools of Public Health in Europe Astriation Academic College Hebrow University of Jerusahim University College Cork University of Hada Jegelbinian University Israe Association of Public Health Physiciane Swedish Red Cross University College Ben-Garion University of the Negau	Country Belgium Isroel Isroel Isroel Poland Isroel Stroel Stroeden Isroel	Role Code Coord Partner Partner Partner Partner Partner Partner Partner Partner	Programme Country / Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries	1, Staff Costs 34,869,00 32,462,00 18,152,00 23,078,00 9,802,00 16,930,00 15,568,00 17,566,00 15,017,00	2. Travel Costs 3.345.00 7.20.00 1.080.00 6.35.00 1.300.00 360.00 1.865.00 1.120.00 1.120.00 1.100.00	3. Costs of Stay 3.640.00 1.200.00 1.200.00 2.400.00 2.400.00 2.400.00 1.200.00 1.200.00 1.200.00 1.200.00 1.920.00	Costs 4.765,55 6.966.30 15.597.37 23.655,83	Costs 6.698.71 4.925.01 254.69 6.496.12	Costs	Total (in EUF 48.252, 27,652, 24,913, 28,877, 10,402, 23,426, 20,753, 44,501, 18,037,	
N° P1 P2 P3 P4 P5 P5 P6 P7 P8 P9 P10 P11	Association of Schools of Public Health in Europe Astriation Academic College Hebrow University of Jerusahim University College Cork University of Hada Vagelohinan University Israe Association of Public Health Physiciane Swedish Red Cross University College Ben-Garion University of the Negau	Country Belgium Isroel Isroel Isroel Poland Isroel Stroel Stroeden Isroel	Role Code Coord Partner Partner Partner Partner Partner Partner Partner Partner	Programme Country / Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries Partner Countries	1, Staff Costs 34,869,00 32,462,00 18,152,00 23,078,00 9,802,00 16,930,00 15,568,00 17,566,00 15,017,00	2, Travel Costs 3,345,00 7/20,00 1,080,00 6,353,00 1,300,00 3,60,00 1,865,00 1,120,00 1,100,00	3. Costs of Stay 3.840.00 1.200.00 1.200.00 2.400.00 2.400.00 2.160.00 1.820.00	Costs 4.765.55 6.966.30 15.597.37 23.655,83	Costs 6.698.71 4.525.01 254.69 6.496.12	Costs	(In EU 48.252 44.092 27.652 24.913 28.877 10.402 23.426 20.753 44.501	

1.				Partner Country	Costs	Costs	Stay	Costs	Costs	Costs	(In EUR)
1	Association of Schools of Public Health in Europe	Belgium	Coord	Propramme Countries	34.369.00	3.345,00	3.840.00	-	6.698 71		48.252,71
2	Ashkalon Academic College	Israel	Partner	Partner Countries	32.482,00	720.00	1.200,00	4,765,56	4.925,01		44.092,57
3	Hebrew University of Jerusalem	Israel	Partner	Partner Countries	18,152,00	1,080,00	1,200,00	6,966,30	254.69		27.652,99
4	University College Cark	Ireland	Partner	Programme Countries	23,078,00	635.00	1,200,00	-	-		24,913,00
5	University of Haifa	Israel	Partner	Partner Countries	9,560,00	1,300,00	2.400.00	15.597.37	-		28.877,37
6	Jagiellonian University	Poland	Partner	Programme Countries	9.802.00	360.00	240,00				10.402,00
27	Israeli Association of Public Health Physicians	Israel	Partner	Partner Countries	16.930,00	w.		÷	6.496,12	-	23,426,12
98	Swedish Red Cross University College	Sweden	Partner	Programme Countries	15.868.00	1.885.00	3,000,00				20,753,00
9	Ben-Gurion University of the Negev	Istael	Partner	Partner Countries	17,566,00	1.120.00	2.160,00	23,655,83			44,501,83
10	Meastricht University	Netherlands	Partner	Programme Countries	15.017.00	1,100,00	1,920,00			-	18,037,00
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				I OTAL (IN EUR)	192,844,00	11,040,00	1 17.100,00	20,985,06	18,374,93		290,908,59
			REQ	UEST FOR THE SECOND F	PRE-FINANCING						
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I hereby do request the payment of the 2nd prelinancing				IBAN			BE85363	138900606			
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\* If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative

A Stok Function:

Date: 6/2/2023 Name: 2

The Association of Schools of Public Health in the European Region

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