

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT AND REQUEST FOR PAYMENT (SECOND PRE-FINANCING)

Project Number	618578-EPP-1-2020-1-BE-EPPKA2-CBHE-JP		Co-financing (for information only)	61,835.67
Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)	1st Pre-financing paid (in EUR) 50% of Grant Awarded	443,453.85
1. Staff Costs	352,887.00	192,544.00	70% of 1st Pre-financing (in EUR)	310,417.72
2. Travel Costs	151,410.00	17,645.00	Budget Spent (in EUR)	290,908.59
3. Costs of Stay	176,020.00	17,760.00	Unspent budget on 1st Pre-financing (in EUR)	19,588.13
4. Equipment Costs	117,000.00	50,605.00	40% of Grant Awarded (in EUR)	354,763.11
5. Subcontracting Costs	88,090.77	18,374.53	2nd Pre-financing to be paid (in EUR) less unspent budget on 1st Pre-financing (if any)	335,253.98
6. Exceptional Costs	0.00	0.00		
Total Grant requested from the European Union	886,907.77	290,908.59		

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT (in EUR)

Partner N°	Name of Partner	Country	Role Code	Programme Country / Partner Country	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs	Total (in EUR)
P1	Association of Schools of Public Health in Europe	Belgium	Coord	Programme Countries	34,365.00	3,345.00	3,640.00	-	6,658.71	-	48,252.71
P2	Ascholon Academic College	Israel	Partner	Partner Countries	32,482.00	720.00	1,200.00	4,765.56	4,825.01	-	44,092.57
P3	Hebrew University of Jerusalem	Israel	Partner	Partner Countries	18,152.00	1,040.00	1,200.00	6,306.30	254.69	-	27,652.99
P4	University College Cork	Ireland	Partner	Programme Countries	23,078.00	635.00	1,200.00	-	-	-	24,913.00
P5	University of Haifa	Israel	Partner	Partner Countries	8,560.00	1,300.00	2,400.00	15,597.37	-	-	28,857.37
P6	Jagiellonian University	Poland	Partner	Programme Countries	8,802.00	350.00	240.00	-	-	-	10,402.00
P7	Israel Association of Public Health Physicians	Israel	Partner	Partner Countries	16,930.00	-	-	-	6,450.12	-	23,426.12
P8	Swedish Red Cross University College	Sweden	Partner	Programme Countries	15,868.00	1,885.00	3,000.00	-	-	-	20,753.00
P9	Ben-Gurion University of the Negev	Israel	Partner	Partner Countries	17,586.00	1,120.00	2,160.00	23,555.83	-	-	44,501.83
P10	Maastricht University	Netherlands	Partner	Programme Countries	15,017.00	1,100.00	1,920.00	-	-	-	18,037.00
P11					-	-	-	-	-	-	-
P12					-	-	-	-	-	-	-
P13					-	-	-	-	-	-	-
P14					-	-	-	-	-	-	-
P15					-	-	-	-	-	-	-
P16					-	-	-	-	-	-	-
P17					-	-	-	-	-	-	-
P18					-	-	-	-	-	-	-
P19					-	-	-	-	-	-	-
P20					-	-	-	-	-	-	-
P21					-	-	-	-	-	-	-
P22					-	-	-	-	-	-	-
P23					-	-	-	-	-	-	-
P24					-	-	-	-	-	-	-
P25					-	-	-	-	-	-	-
P26					-	-	-	-	-	-	-
P27					-	-	-	-	-	-	-
P28					-	-	-	-	-	-	-
P29					-	-	-	-	-	-	-
P30					-	-	-	-	-	-	-
P31					-	-	-	-	-	-	-
P32					-	-	-	-	-	-	-
P33					-	-	-	-	-	-	-
P34					-	-	-	-	-	-	-
P35					-	-	-	-	-	-	-
P36					-	-	-	-	-	-	-
P37					-	-	-	-	-	-	-
P38					-	-	-	-	-	-	-
P39					-	-	-	-	-	-	-
P40					-	-	-	-	-	-	-
P41					-	-	-	-	-	-	-
P42					-	-	-	-	-	-	-
P43					-	-	-	-	-	-	-
P44					-	-	-	-	-	-	-
P45					-	-	-	-	-	-	-
P46					-	-	-	-	-	-	-
P47					-	-	-	-	-	-	-
P48					-	-	-	-	-	-	-
P49					-	-	-	-	-	-	-
P50					-	-	-	-	-	-	-
P51					-	-	-	-	-	-	-
P52					-	-	-	-	-	-	-
P53					-	-	-	-	-	-	-
P54					-	-	-	-	-	-	-
P55					-	-	-	-	-	-	-
Total (in EUR)					192,844.00	11,545.00	17,160.00	50,985.06	18,374.53	-	290,908.59

REQUEST FOR THE SECOND PRE-FINANCING

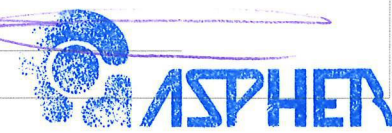
I hereby do request the payment of the 2nd pre-financing

Date, name and signature of the legal representative of the beneficiary institution

Date: 6/2/2023 Name: R. A. Otok Function: Director ASPHER Signature of the legal representative:

IBAN: BE85363138900606

* If the financial statement is not signed by the legal representative, please provide documentation of accreditation showing that the person who signed the financial statement has the right to sign on behalf of the legal representative



The Association of Schools of Public Health in the European Region

Reg. Number: 0548.742.658 (BE)
Website: www.aspher.org