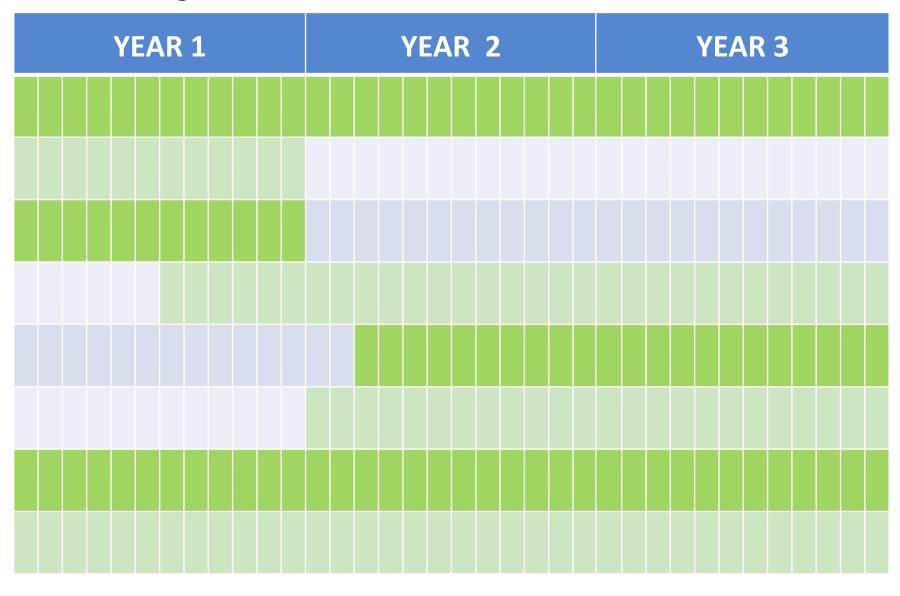
Project timeline

MANAGEMENT	
PROJECT COORDINATION	WP1
ASPHER	
<u>PREPARATION</u>	\4/D2
FIELD QUALIFICATIONS	WP2
AAC & ASPHER	
PREPARATION SCHOOLS & PROGRAMMES	WP3
BRAUN SPH & UCC	VVF3
DEVELOPMENT	
WORKFORCE ADAPTATION	WP4
HAIFA SPH & JU-KR + UCC	
<u>DEVELOPMENT</u>	
LEADERSHIP CAPACITY BUILDING	WP5
BGU-SPH & MU	
<u>DEVELOPMENT</u>	MADC
STAKEHOLDER ENGAGEMENT IAPHP & SRCUC + BRAUN SPH	WP6
<u>DISSEMINATION & EXPLOITATION</u> DISSEMINATION &	WP7
EXPLOITATION	VVF/
ASPOLERL&TYARPAR	
QUALITY PLAN & EVALUATION	WP8
BGU-SPH	



Project timeline

		YEAR 1	YEAR 2	YEAR 3
MANAGEMENT PROJECT COORDINATION ASPHER	WP1			
PREPARATION FIELD QUALIFICATIONS AAC & ASPHER	WP2			
PREPARATION SCHOOLS & PROGRAMMES BRAUN SPH & UCC	WP3			
<u>DEVELOPMENT</u> WORKFORCE ADAPTATION HAIFA SPH & JU-KR + UCC	WP4			
<u>DEVELOPMENT</u> LEADERSHIP CAPACITY BUILDING BGU-SPH & MU	WP5			
<u>DEVELOPMENT</u> STAKEHOLDER ENGAGEMENT IAPHP & SRCUC + BRAUN SPH	WP6			
DISSEMINATION & EXPLOITATION & DISSEMINATION & EXPLOITATION	WP7			
ASPOTER STATEMEN QUALITY PLAN & EVALUATION BGU-SPH	WP8			

Work package 2 – field qualifications (1)

- Lead partners: AAC & ASPHER
- Timeline: Activities & Deliverables Field qualification analysis in the Israeli public health system
 - Y1 M3 Meeting (WP2-#1-AAC /WP3 link)
 - Y1 M4 Survey instrument
 - Y1 M4-M9 Online survey (complemented w/key prs interviews)
 - Y1 M10 Meeting (WP2-#2-AAC /WP3 link)
 - Y1 M11 Report from the survey (WP2 report)
 - PHI Qualification Map (entry/competent/expert levels)

Work package 2 – field qualifications (1)

- Lead partners: AAC & ASPHER
- Timeline: Activities & Deliverables Field qualification analysis in the Israeli public health system

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Y1 M3 – Meeting (WP2-#1-AAC /WP3 link)
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Y1 M4 – Survey instrument

Y1 M4-M9 – Online survey (complemented w/key prs interviews)

Y1 M10 – Meeting (WP2-#2-AAC /WP3 link)

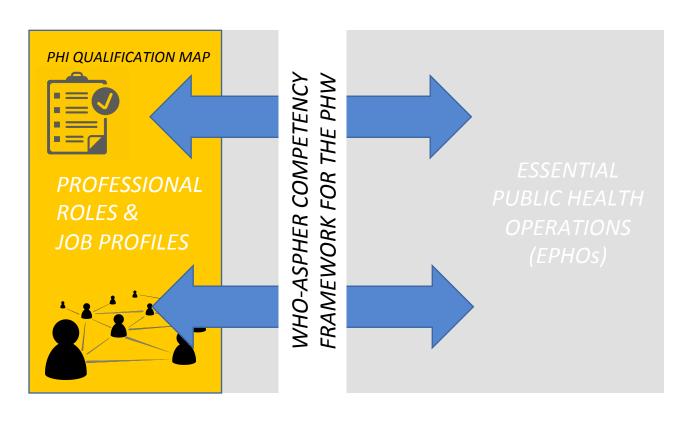
Y1 M11 – Report from the survey (WP2 report)

PHI Qualification Map (entry/competent/expert levels)



Work package 2 – field qualifications (2)

- European experience reference: WHO-ASPHER Competency Framework for the Public Health Workforce
- Focus: PH Workforce / practice: employers & professionals (details tbd)



Work package 2 – field qualifications (3)

Budget

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	5,564	12,948								
Mtgs	5,340									
Subcont		7,500								

COVID-adjusted (impact)

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	5,564	12,948								
Mtgs	5,340									
Subcont		7,500								
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff Mtgs	1 (A) -5,340	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)

Work package 3 – schools & programmes (1)

- Lead partners: Braun SPH & UCC
- Timeline: : Activities & Deliverables
 Mapping of the competency profiles of the Israeli schools and programmes of public health
 - Y1 M3 Meeting (WP3-#1-BSPH /WP2 link)
 - Y1 M4 Survey instrument
 - Y1 M4-M9 Online survey
 - Y1 M10 Meeting (WP3-#2-BSPH /WP2 link)
 - Y1 M12 Report from the survey (WP3 report)
 - PHI SPHs Competency Map



Work package 3 – schools & programmes (1)

- Lead partners: Braun SPH & UCC
- Timeline: : Activities & Deliverables
 Mapping of the competency profiles of the Israeli schools and programmes of public health

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Y1 M3 – Meeting (WP3-#1-BSPH /WP2 link)
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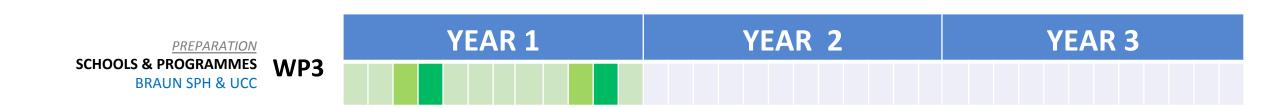
Y1 M4 – Survey instrument

Y1 M4-M9 – Online survey

Y1 M10 – Meeting (WP3-#2-BSPH /WP2 link)

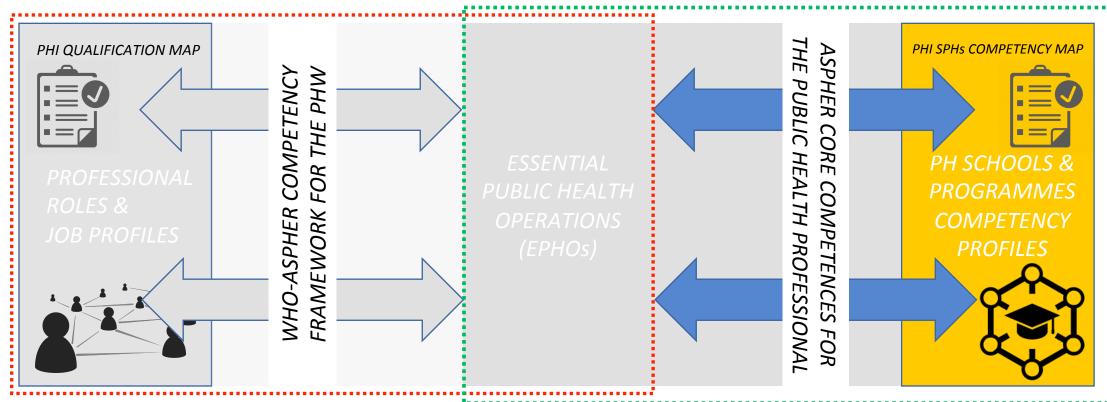
Y1 M12 – Report from the survey (WP3 report)

PHI SPHs Competency Map



Work package 3 – schools & programmes (2)

- European experience reference: ASPHER Core Competences for the Public Health Professional
- Focus: Schools & Programmes of Public Health / education & training



WP3

Work package 3 – schools & programmes (3)

Budget

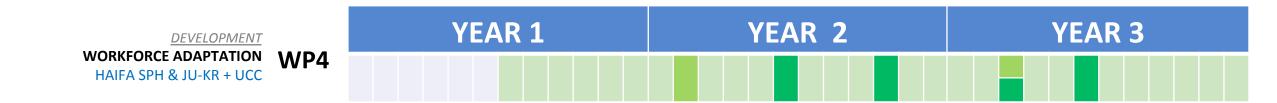
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff		12,948		6,266						
Mtgs				7,080						
Subcont		7,500								

COVID-adjusted (impact)

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff		12,948		6,266						
Mtgs				7,080						
Subcont		7,500								
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff Mtgs	1 (A)	2 (AI)	3 (JI)	4 (C) -7,080	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)

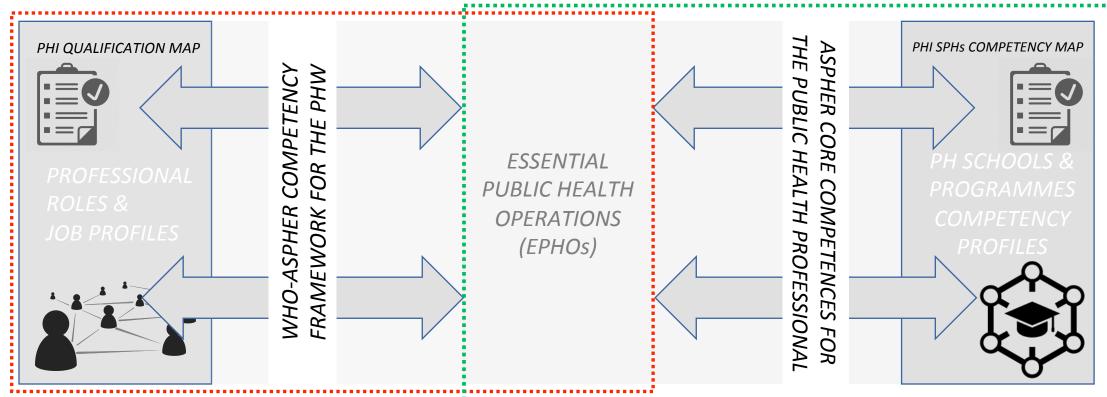
Work package 4 – workforce adaptation (1)

- Lead partners: Haifa SPH & JU-KR + UCC
- Timeline: Activities & Deliverables Workforce adaptation and employability in the Israeli public health system
 - Y2 M2 Meeting (WP4-#1-HSPH)
 - Y2 M6 Online tool
 - Y2 M10 Practical placement scheme
 - Y3 M3 Meeting (WP4-#2-HSPH)
 - Y3 M3 Practical placement scheme
 - Y3 M6 Career fair
 - PHI Reference Framework, PHI Practical Placement Scheme, PHI Career Fair



Work package 4 – workforce adaptation (2)

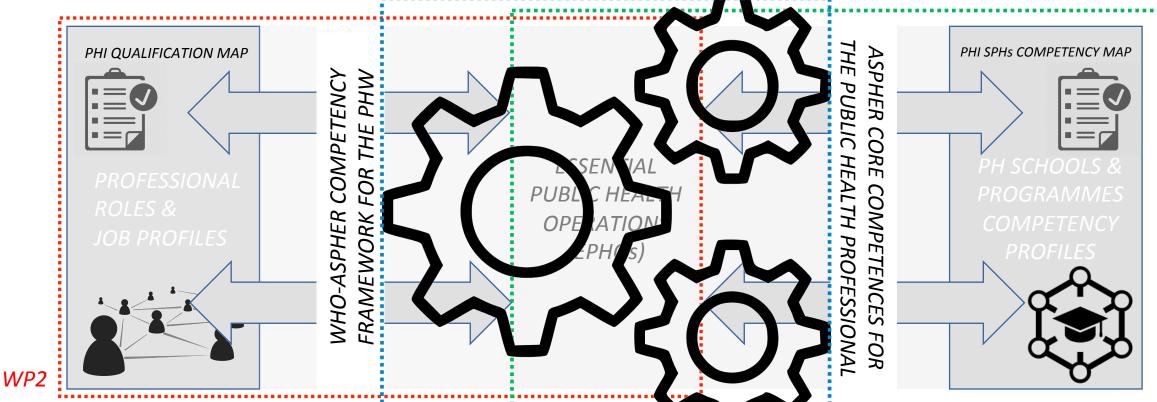
- European experience reference: ASPHER European Public Health Reference Framework
- Focus: Students/Graduates, Professionals, Employers, Schools +



WP3

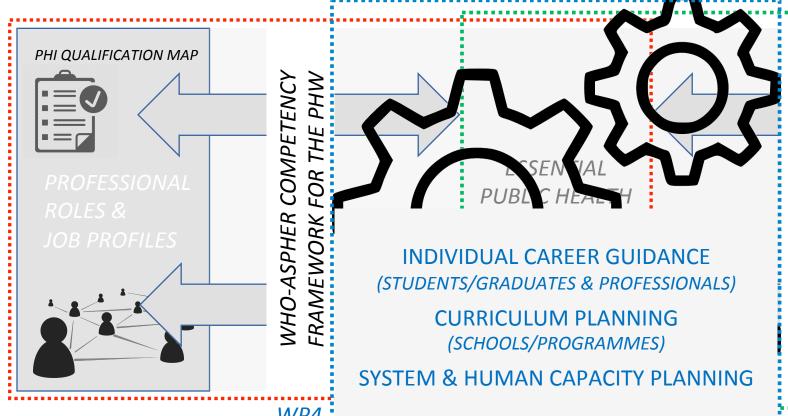
Work package 4 – workforce adaptation (2)

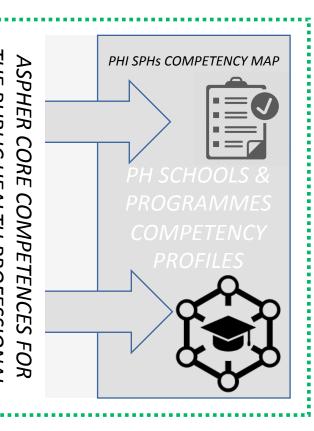
- European experience reference: ASPHER European Public Health Reference Framework
- Focus: Students/Graduates, Professionals, Employers, Schools +



Work package 4 – workforce adaptation (2)

- European experience reference: ASPHER European Public Health Reference Framework
- Focus: Students/Graduates, Professionals, Employers, Schools +





NP3

Work package 4 – workforce adaptation (3)

• Budget

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff				6,266	16,380	10,566				
Mtgs				2,600		5,040				
Equipm		16,000	16,000		26,000		16,000		16,000	
Subcont						25,000				

COVID-adjusted (no impact but)

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff				6,266	16,380	10,566				
Mtgs				2,600		5,040				
Equipm		16,000	16,000		26,000		16,000		16,000	
Subcont						25,000				
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff Mtgs	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA) -16,000	8 (S)	9 (BGU)	10 (M)

Work package 5 – leadership capacity building (1)

- Lead partners: BGU-SPH & UM
- Timeline: Activities & Deliverables

 Building leadership capacity in the Israeli public health system
 - Y2 M7 Meeting (WP5-#1-BGUSPH)
 - Y2 M12 Leadership Academy train the trainer manual
 - Y3 M7 Meeting (WP5-#2-BGUSPH)
 - Y3 M3-7+11 peer train the trainer sessions (5+1)
 - Y3 M9+12 Reports from the Leadership Academy pilot (PEER 5+1)
 - PHI Leadership Academy

Work package 5 – leadership capacity building (2)

• European experience reference: Leaders for European Public Health (LEPHIE)

Focus: Public Health System

PHI QUALIFICATION MAP PHI SPHS COMPETENCY MAP INDIVIDUAL CAREER GUIDANCE **TENCES** (STUDENTS/GRADUATES & PROFESSIONALS) **CURRICULUM PLANNING** (SCHOOLS/PROGRAMMES) SYSTEM & HUMAN CAPACITY PLANNING WP4:

WP5

WP3

Work package 5 – leadership capacity building (3)

Budget

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff									18,772	17,472
Mtgs		7,300	7,300	6,360	9,700	3,600	6,500	4,620	6,000	15,300
Equipm									25,000	

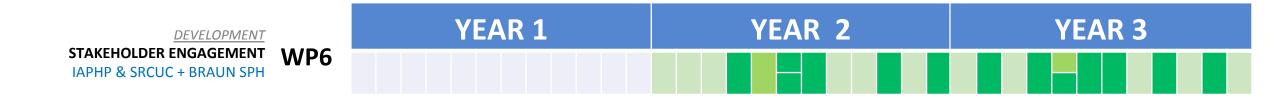
COVID-adjusted (no impact)

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff									18,772	17,472
Mtgs		7,300	7,300	6,360	9,700	3,600	6,500	4,620	6,000	15,300
Equipm									25,000	
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff Mtgs	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)

Work package 6 – stakeholder engagement (1)

- Lead partners: IAPHP & SRCUC + B-SPH
- Timeline: Activities & Deliverables Stakeholder engagement
 - Y2 M4 IAMPH campaign plan
 - Y2 M5 Meeting (WP6-#2-IAPHP)
 - Y2 M6+10+12 **TAMPH** stories
 - Y2 M6 IAMPH at IAPHP 2022
 - Y2 M7 PHW register
 - Y3 M5 Meeting (WP6-#2-IAPHP) Y3 M2+4+5+9+11 IAMPH stories

 - Y3 M6 IAMPH at IAPHP 2023
 - Y3 M7 Report from the IAMPH campaign pilot
 - I am public health campaign, PHW register

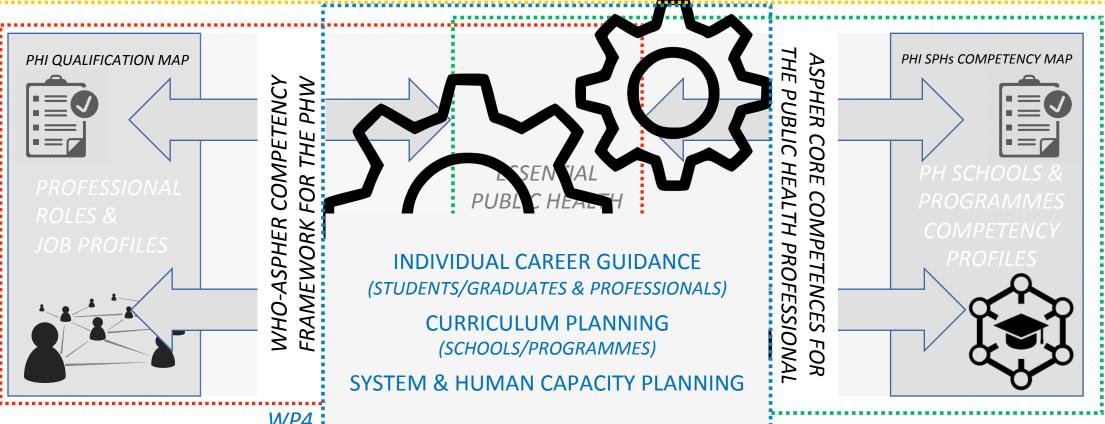


Work package 6 – stakeholder engagement (2)

• European experience reference: This is Public Health – Europe campaign

WP2

• Focus: Outreach (community, interprofessional, cross-sectoral...)



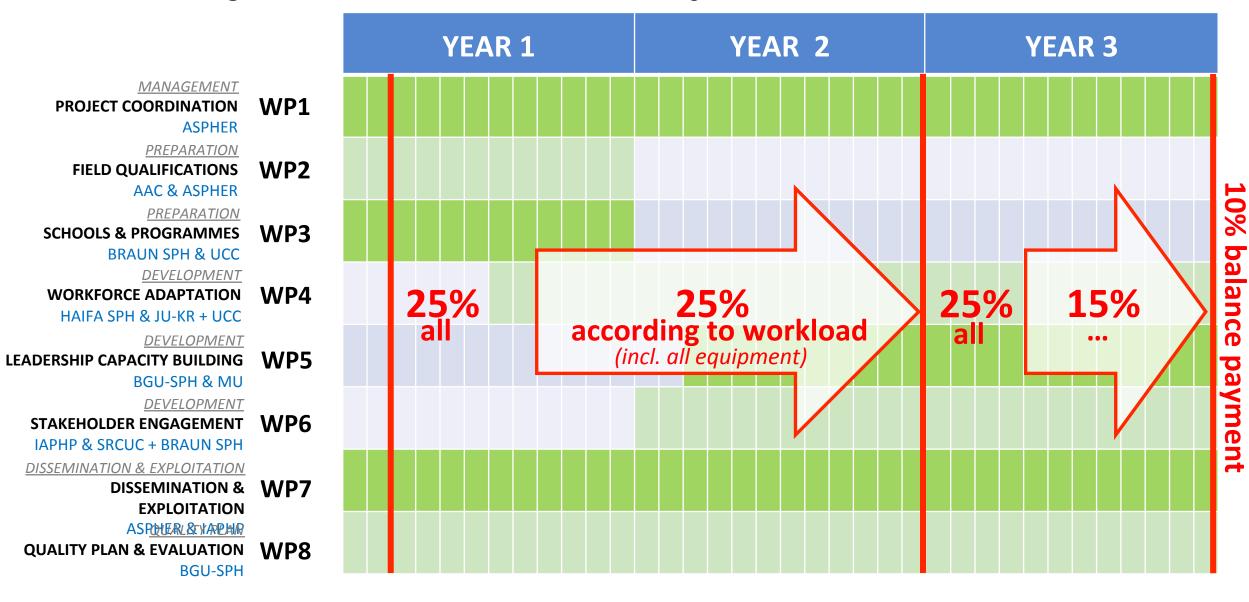
Work package 6 – stakeholder engagement (3)

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff			3,432				12,948	12,532		
Mtgs			760					3,560		
Equipm							15,000			
Subcont							12,500			

COVID-adjusted (no impact but)

	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff			3,432				12,948	12,532		
Mtgs			760					3,560		
Equipm							15,000			
Subcont										
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
Staff Mtgs	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA) -15,000	8 (S)	9 (BGU)	10 (M)

Project timeline v. Payment schedule



		1 (A)	2 (AI)	3 (II)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
WP2	Staff										
	Mtgs	-5,340									
	Subcont										
WP3		1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
	Staff										
	Mtgs				-7,080						
	Subcont										
		1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
54	Staff	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
WP4	Staff Mtgs	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
WP4		1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA) -16,000	8 (S)	9 (BGU)	10 (M)
WP4	Mtgs	1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)		8 (S)	9 (BGU)	10 (M)
	Mtgs Equipm	1 (A) 1 (A)	2 (AI) 2 (AI)	3 (JI)	4 (C) 4 (C)	5 (HI) 5 (HI)	6 (K)		8 (S) 8 (S)	9 (BGU) 9 (BGU)	10 (M) 10 (M)
	Mtgs Equipm							-16,000			
	Mtgs Equipm Subcont							-16,000			
WP6 WP4	Mtgs Equipm Subcont Staff							-16,000			

		1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
MY.	Staff										
	Mtgs	-2,265	-6,930	-6,930	-2,265	-6,930	-4,530	-6,930	-4,530	-6,930	-3,765
	Equipm							-4,500			
X		1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
	Staff										
	Mtgs	-1,270	-2,360	-2,360	-1,080	-1,780	-1,270	-2,360	-1,270	-2,360	-1,270
	Subcont										
WFX		1 (A)	2 (AI)	3 (JI)	4 (C)	5 (HI)	6 (K)	7 (IA)	8 (S)	9 (BGU)	10 (M)
	Staff		888							7,566	
	Mtgs				1,540						
	Subcont	20,000									